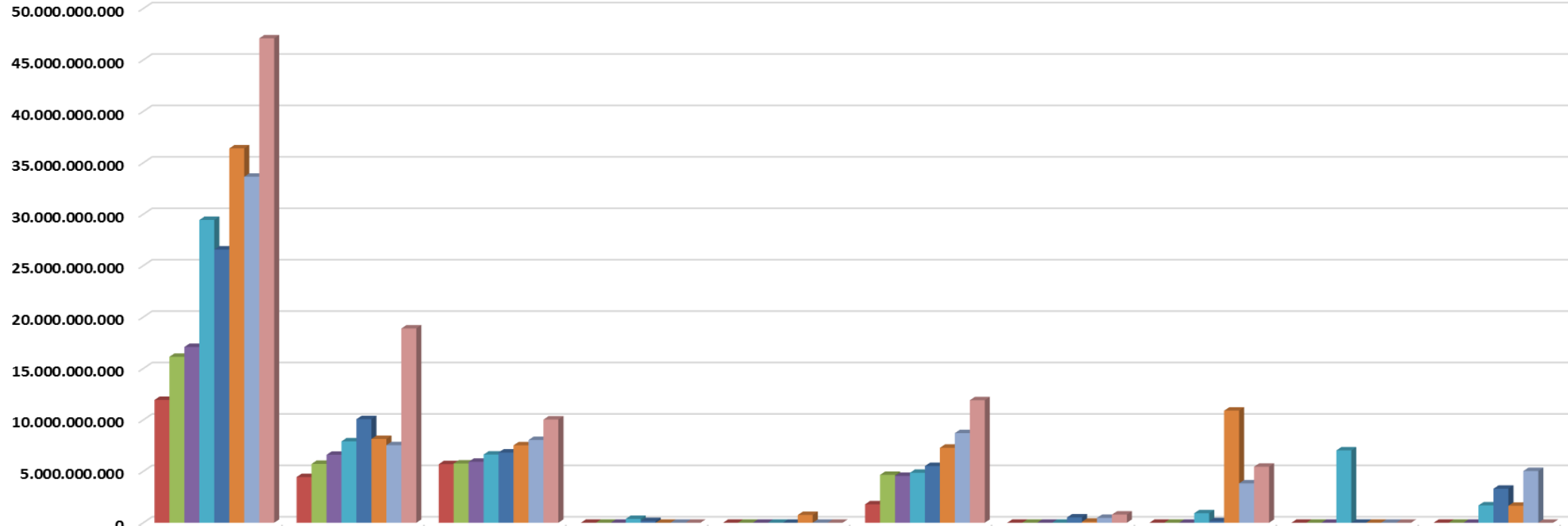




HISTORICO DE PRESUPUESTO 2010 - 2017 SIN CONVENIOS Y CONTRATOS



| | TOTAL PRESUPUESTO | RECURSOS PROPIOS | APOORTE NACION | APOORTE NACION-ALIANZA | APOORTE NACION-MEN-COBERTURA | APOORTE MUNICIPAL | APOORTE MPAL - NODO | APOORTE MPAL - SAPIENCIA | RECURSOS DEL CREDITO | RECURSOS DEL CREE |
|------|-------------------|------------------|----------------|------------------------|------------------------------|-------------------|---------------------|--------------------------|----------------------|-------------------|
| 2010 | 11.944.462.224 | 4.444.064.469 | 5.701.797.755 | 0 | 0 | 1.798.600.000 | 0 | 0 | 0 | 0 |
| 2011 | 16.141.295.251 | 5.726.368.331 | 5.759.912.232 | 0 | 0 | 4.655.014.688 | 0 | 0 | 0 | 0 |
| 2012 | 17.098.065.260 | 6.609.441.567 | 5.932.709.599 | 0 | 0 | 4.555.914.094 | 0 | 0 | 0 | 0 |
| 2013 | 29.442.063.701 | 7.918.750.801 | 6.630.690.887 | 378.000.000 | 0 | 4.861.458.379 | 0 | 927.328.246 | 7.037.208.434 | 1.688.626.954 |
| 2014 | 26.567.871.464 | 10.078.619.008 | 6.829.611.613 | 162.000.000 | 0 | 5.517.978.901 | 520.000.000 | 150.000.000 | 0 | 3.309.661.942 |
| 2015 | 36.400.944.289 | 8.147.835.640 | 7.534.499.962 | 0 | 758.916.000 | 7.295.239.540 | 104.000.000 | 10.905.622.176 | 0 | 1.654.830.971 |
| 2016 | 33.643.098.086 | 7.544.356.029 | 8.044.585.610 | 0 | 0 | 8.716.530.995 | 474.006.593 | 3.829.240.875 | 0 | 5.034.377.984 |
| 2017 | 47.100.037.958 | 18.893.388.333 | 10.039.914.658 | 0 | 0 | 11.914.299.599 | 800.000.000 | 5.452.435.368 | 0 | 0 |

