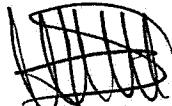


CODIGO	F.F.	CONCEPTO	AFROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	AFROPIACION DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCION	% EJEC.	DISPONIBLE
2		GASTOS	29.208.395.869	92.338.659.318	0	3.532.008.065	3.532.008.065	121.547.055.187	76.890.899.879	74.305.828.121	16.771.468.391	57.534.359.730	628.847.308	16.142.621.085	74.305.828.123	61%	47.241.227.064
2	1	GASTOS DE PERSONAL	8.515.884.360	76.342.230.796	0	3.153.718.811	300.859.528	87.710.974.439	64.879.913.922	63.739.376.624	13.070.828.553	50.668.548.071	437.913.594	12.632.914.961	63.739.376.626	73%	23.971.597.813
2	1	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5.969.391.770	78.827.584	0	859.528	859.528	6.048.219.354	1.090.191.100	1.090.191.100	1.090.191.100	0	2.044.583	1.088.146.517	1.090.191.100	18%	4.958.028.254
2	1	SUELDOS DE PERSONAL DE NOMINA	4.791.871.186	78.827.584	0	0	0	4.869.639.242	1.021.055.662	1.021.055.662	1.021.055.662	0	1.164.502	1.019.891.160	1.021.055.662	21%	3.848.593.580
2	1	SUELDOS	4.453.042.749	78.827.584	0	0	859.528	4.531.010.805	1.004.746.725	1.004.746.725	1.004.746.725	0	0	1.004.746.725	1.004.746.725	22%	3.528.264.080
2	1	SUELDOS DE VACACIONES	338.628.437	0	0	0	0	338.628.437	16.308.937	16.308.937	16.308.937	0	1.164.502	15.144.435	16.308.937	5%	322.319.500
2	1	OTROS	1.117.720.584	0	0	859.528	0	1.118.580.112	63.424.033	63.424.033	63.424.033	0	880.081	62.543.952	63.424.033	6%	1.055.156.079
2	1	BONIFICACION POR SERVICIOS PRESTADOS	125.814.469	0	0	0	0	125.814.469	27.372.389	27.372.389	27.372.389	0	0	27.372.389	27.372.389	22%	98.442.080
2	1	BONIFICACION ESPECIAL DE RECREACION	25.794.389	0	0	0	0	25.794.389	1.185.103	1.185.103	1.185.103	0	0	1.099.000	1.185.103	5%	24.609.286
2	1	SUBSIDIO DE ALIMENTACION	43.462.133	0	0	0	0	43.462.133	6.611.278	6.611.278	6.611.278	0	0	6.611.278	6.611.278	15%	36.850.855
2	1	AUXILIO DE TRANSPORTE	59.028.890	0	0	0	0	59.028.890	10.631.357	10.631.357	10.631.357	0	0	10.631.357	10.631.357	18%	48.397.333
2	1	PRIMA DE SERVICIO	203.177.062	0	0	0	0	203.177.062	3.293.096	3.293.096	3.293.096	0	0	3.293.096	3.293.096	2%	199.883.966
2	1	PRIMA DE VACACIONES	211.642.773	0	0	0	0	211.642.773	11.749.566	11.749.566	11.749.566	0	793.978	10.955.588	11.749.566	6%	199.893.207
2	1	PRIMA DE NAVIDAD	440.922.444	0	0	0	0	440.922.444	743.463	743.463	743.463	0	0	743.463	743.463	0%	440.178.981
2	1	PRIMAS EXTRAORDINARIAS	7.878.624	0	0	859.528	0	8.738.152	1.837.781	1.837.781	1.837.781	0	0	1.837.781	1.837.781	21%	6.900.371
2	1	HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	60.000.000	0	0	0	0	60.000.000	5.711.405	5.711.405	5.711.405	0	0	5.711.405	5.711.405	10%	54.288.595
2	1	HORAS EXTRAS DIAS FESTIVOS	20.000.000	0	0	0	0	20.000.000	3.104.271	3.104.271	3.104.271	0	0	3.104.271	3.104.271	16%	16.895.729
2	1	RECARGOS NOCTURNOS Y FESTIVOS	20.000.000	0	0	0	0	20.000.000	2.607.134	2.607.134	2.607.134	0	0	2.607.134	2.607.134	13%	17.392.866
2	1	INDEMNIZACION POR VACACIONES	20.000.000	0	0	0	0	20.000.000	0	0	0	0	0	0	0	0%	20.000.000
2	1	SERVICIOS PERSONALES INDIRECTOS	500.000.000	76.263.403.212	0	3.152.793.983	300.000.000	79.616.197.195	63.584.489.432	62.443.998.934	11.775.450.863	50.668.548.071	435.869.011	11.339.581.854	62.443.998.936	78%	17.172.198.259
2	1	HONORARIOS	300.000.000	0	0	4.896.850	300.000.000	4.896.850	4.896.850	0	0	0	0	0	0	0%	4.896.850
2	1	REMUNERACION SERV TECNICOS	200.000.000	12.784.589	0	2.924.885.383	0	3.137.669.972	3.133.500.865	2.007.953.014	1.254.555.086	753.397.928	409.458.521	845.096.566	2.007.953.015	64%	1.129.716.957
2	1	REMUNERACION SERV TECNICOS CONVENIOS Y/O CONTRATOS	0	76.250.618.623	0	223.011.750	0	76.473.630.373	60.446.091.717	60.436.045.920	10.520.895.777	49.915.150.143	26.410.490	10.494.485.288	60.436.045.921	79%	16.037.584.452
2	1	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	2.046.492.590	0	0	65.300	0	2.046.557.890	205.233.390	205.186.590	205.186.590	0	0	205.186.590	205.186.590	10%	1.841.371.300
2	1	ADMINISTRADAS POR EL SECTOR PRIVADO	1.086.731.927	0	0	65.300	0	1.086.797.227	145.145.269	145.098.469	145.098.469	0	0	145.098.469	145.098.469	13%	941.698.758
2	1	CAJAS DE COMPENSACION PRIVADAS	243.545.476	0	0	0	0	243.545.476	31.496.940	31.496.940	31.496.940	0	0	31.496.940	31.496.940	13%	212.048.536
2	1	FONDOS ADMINISTRADORES DE CESANTIAS PRIVADOS	112.766.176	0	0	0	0	112.766.176	420.357	420.357	420.357	0	0	420.357	420.357	0%	112.345.819
2	1	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	294.448.803	0	0	0	0	294.448.803	48.811.400	48.811.400	48.811.400	0	0	48.811.400	48.811.400	17%	245.637.403
2	1	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	410.746.787	0	0	0	0	410.746.787	61.945.112	61.945.112	61.945.112	0	0	61.945.112	61.945.112	15%	348.801.675
2	1	EMPRESAS PRIVADAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	25.224.685	0	0	0	0	25.224.685	2.406.160	2.406.160	2.406.160	0	0	2.406.160	2.406.160	10%	22.818.525
2	1	EMPRESAS PRIVADAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	0	0	0	65.300	0	65.300	65.300	18.500	18.500	0	0	18.500	18.500	28%	46.800
2	1	ADMINISTRADAS POR EL SECTOR PUBLICO	959.760.663	0	0	0	0	959.760.663	60.088.121	60.088.121	60.088.121	0	0	60.088.121	60.088.121	6%	899.672.542
2	1	FONDO NACIONAL DEL AHORRO	369.899.805	0	0	0	0	369.899.805	0	0	0	0	0	0	0	0%	369.899.805
2	1	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	285.429.013	0	0	0	0	285.429.013	37.683.974	37.683.974	37.683.974	0	0	37.683.974	37.683.974	13%	247.745.039
2	1	APORTES AL ICBF	182.659.107	0	0	0	0	182.659.107	22.404.147	22.404.147	22.404.147	0	0	22.404.147	22.404.147	12%	160.254.960
2	1	APORTES AL SENA	121.772.738	0	0	0	0	121.772.738	0	0	0	0	0	0	0	0%	121.772.738
		TOTAL GASTOS DE PERSONAL	8.515.884.360	76.342.230.796	0	3.153.718.811	300.859.528	87.710.974.439	64.879.913.922	63.739.376.624	13.070.828.553	50.668.548.071	437.913.594	12.632.914.961	63.739.376.626	73%	23.971.597.813
2	2	IMPUESTOS Y MULTAS	120.000.000	0	0	0	0	120.000.000	19.377.107	19.377.107	19.376.223	884	0	19.376.223	19.377.107	16%	100.622.893
2	2	IMPUESTOS Y CONTRIBUCIONES	120.000.000	0	0	0	0	120.000.000	19.377.107	19.377.107	19.376.223	884	0	19.376.223	19.377.107	16%	100.622.893
2	2	IMPUESTO DE VEHICULO	3.000.000	0	0	0	0	3.000.000	42.482	42.482	42.482	0	0	42.482	42.482	1%	2.957.518
2	2	CONTRIBUCIONES	117.000.000	0	0	0	0	117.000.000	19.334.625	19.334.625	19.333.741	884	0	19.333.741	19.334.625	17%	97.665.375
2	2	ADQUISICION DE BIENES Y SERVICIOS	3.200.571.649	12.794.886.141	0	378.289.254	3.231.148.537	13.142.598.507	3.263.341.479	2.643.927.583	568.121.554	2.075.806.029	91.994	568.029.560	2.643.927.583	20%	10.498.670.924

CODIGO	F.F.	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	APROPIACION DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCION	% EJEC	DISPONIBLE	
2 2 0 4 01	20	COMPRA DE EQUIPO	172.431.464	0	0	0	0	172.431.464	124.903.403	115.306.946	0	115.306.946	0	0	115.306.946	67%	57.124.518	
2 2 0 4 02	20	ENSERES Y EQUIPO DE OFICINA	0	0	0	3.422.000	0	3.422.000	3.422.000	3.422.000	0	3.422.000	0	0	3.422.000	100%	0	
2 2 0 4 04	20	MATERIALES Y SUMINISTROS	562.369.567	0	0	0	35.179.982	527.189.585	130.652.514	38.167.647	5.453.190	32.714.457	0	5.453.190	38.167.647	7%	489.021.938	
2 2 0 4 05	20	MANTENIMIENTO	589.302.266	0	0	161.428.620	7.000.000	743.730.886	336.291.001	274.234.736	124.434.894	149.799.842	0	124.434.894	274.234.736	37%	469.496.150	
2 2 0 4 06	20	COMUNICACIONES Y TRANSPORTE	58.063.507	0	0	7.000.000	10.712.079	54.351.428	23.042.885	10.420.485	2.683.121	7.737.364	0	2.683.121	10.420.485	19%	43.930.943	
2 2 0 4 07	20	IMPRESOS Y PUBLICACIONES	159.738.480	0	0	95.838.219	0	255.576.699	118.315.682	14.643.124	12.533.342	2.109.782	0	12.533.342	14.643.124	6%	240.933.575	
2 2 0 4 08	20	SERVICIOS PUBLICOS	849.265.662	0	0	0	0	849.265.662	159.057.689	159.057.689	126.889.500	32.168.189	0	126.889.500	159.057.689	19%	690.207.973	
2 2 0 4 09	20	SEGURO	226.118.880	0	0	70.332.460	0	296.451.340	254.081.724	254.036.619	97.946.480	156.090.139	0	97.946.480	254.036.619	86%	42.414.721	
2 2 0 4 10	20	ARRENDAMIENTOS	245.916.316	0	0	9.154.300	0	255.070.616	24.200.015	22.140.996	1.490.981	20.650.015	0	1.490.981	22.140.996	9%	232.929.620	
2 2 0 4 11	20	VIATICOS Y GASTOS DE VIAJE	125.858.306	0	0	14.113.655	0	139.971.961	41.626.888	41.626.888	28.808.399	12.818.489	0	28.808.399	41.626.888	30%	98.345.073	
2 2 0 4 21	20	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	127.872.000	0	0	17.000.000	0	144.872.000	87.696.160	31.536.160	9.103.210	22.432.950	0	9.103.210	31.536.160	22%	113.335.840	
2 2 0 4 22	20	GASTOS FINANCIEROS	83.635.200	0	0	0	0	83.635.200	11.349.461	11.349.461	11.294.405	55.056	91.994	11.202.411	11.349.461	14%	72.285.739	
2 2 0 4 23	20	GASTOS LEGALES	1	0	0	0	0	1	0	0	0	0	0	0	0	0%	1	
2 2 0 4 99	99	GASTOS GENERALES CONVENIOS Y/O CONTRATOS	0	12.794.886.141	0	0	0	12.794.886.141	9.616.629.665	1.938.702.057	1.667.984.833	147.484.033	1.520.500.800	0	147.484.033	1.667.984.833	17%	7.948.844.832
		TOTAL GASTOS GENERALES	3.320.571.649	12.794.886.141	0	378.289.254	3.231.148.537	13.262.598.507	3.272.718.586	2.663.304.691	587.497.778	2.075.806.913	91.994	587.405.784	2.663.304.691	20%	10.599.293.816	
2 3 2 1 01	10	CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN	50.425.768	0	0	0	0	50.425.768	18.223.626	18.223.626	18.223.626	0	0	18.223.626	18.223.626	36%	32.202.142	
2 3 5 3 09	10	BIENESTAR UNIVERSITARIO (LEY 30 DE 1992)	250.000.000	0	0	0	0	250.000.000	214.524.964	23.414.936	3.704.287	19.710.649	0	3.704.287	23.414.936	9%	226.585.064	
2 3 2 1 01	20	CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN	30.000.000	0	0	0	0	30.000.000	0	0	0	0	0	0	0	0%	30.000.000	
2 3 5 3 09	20	BIENESTAR UNIVERSITARIO (LEY 30 DE 1992)	50.000.000	0	0	0	0	50.000.000	0	0	0	0	0	0	0	0%	50.000.000	
		TOTAL TRANSFERENCIAS	380.425.768	0	0	0	0	380.425.768	232.748.590	41.638.562	21.927.913	19.710.649	0	21.927.913	41.638.562	11%	338.787.206	
		TOTAL FUNCIONAMIENTO	12.216.881.777	89.137.116.937	0	3.532.008.065	3.532.008.065	101.353.998.714	68.385.381.098	66.444.319.877	13.680.254.244	52.764.065.633	438.005.588	13.242.248.658	66.444.319.879	66%	34.909.678.835	
2 7 2 1 01	20	AMORTIZACIONES	2.438.984.122	0	0	0	0	2.438.984.122	928.212.769	928.212.769	928.212.769	0	0	928.212.769	928.212.769	38%	1.510.771.353	
2 7 2 1 02	20	INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA	216.417.960	0	0	0	0	216.417.960	122.171.356	122.171.356	122.171.356	0	0	122.171.356	122.171.356	56%	94.246.604	
		TOTAL DEUDA INTERNA	2.655.402.082	0	0	0	0	2.655.402.082	1.050.384.125	1.050.384.125	1.050.384.125	0	0	1.050.384.125	1.050.384.125	40%	1.605.017.957	
2 1 6 0 5 29	30	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	4.336.468.600	0	0	0	0	4.336.468.600	1.252.668.451	1.237.526.158	836.430.934	401.095.224	142.730.393	693.700.541	1.237.526.158	29%	3.098.942.442	
2 1 6 0 5 29	20	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	2.398.807.616	0	0	0	0	2.398.807.616	0	0	0	0	0	0	0	0%	2.398.807.616	
2 1 6 0 5 30	30	CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO	447.840.802	0	0	0	0	447.840.802	369.893.052	71.552.250	34.965.675	36.588.575	12.452.625	22.513.050	71.552.250	16%	376.288.552	
2 1 6 0 5 31	30	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	730.000.000	0	0	0	0	730.000.000	361.806.080	166.758.684	66.363.104	100.395.580	27.658.702	38.704.402	166.758.684	23%	563.241.316	
2 1 6 0 5 31	20	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	430.000.000	0	0	0	0	430.000.000	128.171.028	1.975.510	1.893.960	81.550	0	1.893.960	1.975.510	0%	428.024.490	
2 1 6 0 5 32	30	MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO	150.000.000	0	0	0	0	150.000.000	22.000.000	22.000.000	14.000.000	8.000.000	8.000.000	6.000.000	22.000.000	15%	128.000.000	
2 1 6 0 5 32	20	MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO	170.000.000	0	0	0	0	170.000.000	0	0	0	0	0	0	0	0%	170.000.000	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 001	422.000.000	0	0	0	0	422.000.000	421.780.592	421.780.592	212.935.482	208.845.110	0	212.935.482	421.780.592	100%	219.408	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 002	100.000.000	0	0	0	0	100.000.000	99.894.544	99.894.544	48.278.892	51.615.652	0	48.278.892	99.894.544	100%	105.456	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 003	375.239.333	0	0	0	0	375.239.333	374.630.576	374.630.576	188.148.232	186.482.344	0	188.148.232	374.630.576	100%	608.757	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 004	566.369.449	0	0	0	0	566.369.449	566.133.482	566.133.482	294.404.940	271.728.542	0	294.404.940	566.133.482	100%	235.967	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 005	245.136.450	0	0	0	0	245.136.450	0	0	0	0	0	0	0	0%	245.136.450	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 006	544.173.206	0	0	0	0	544.173.206	527.303.770	518.019.242	214.098.103	303.921.139	0	214.098.103	518.019.242	95%	26.153.964	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 007	701.000.000	0	0	0	0	701.000.000	129.310.700	129.310.700	129.310.700	0	0	129.310.700	129.310.700	18%	571.689.300	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 009	504.000.000	0	0	0	0	504.000.000	0	0	0	0	0	0	0	0%	504.000.000	
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 011	44.676.090	0	0	0	0	44.676.090	0	0	0	0	0	0	0	0%	44.676.090	

CODIGO	F.F.	CONCEPTO	APROPIACION INICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	APROPIACION DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCION	% EJEC.	DISPONIBLE
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 013	405.497.281	0	0	0	0	405.497.281	0	0	0	0	0	0	0	0%	405.497.281
2 1 6 0 6 27	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 016	464.161.900	0	0	0	0	464.161.900	0	0	0	0	0	0	0	0%	464.161.900
2 1 6 0 6 28	30	17PP1-CONTROL Y SEGUIMIENTO DE LA EDUCACIÓN SUPERIOR - PASCUAL BRAVO	100.000.000	0	0	0	0	100.000.000	0	0	0	0	0	0	0	0%	100.000.000
2 1 6 0 6 33	30	17PP5-CAPACITACIÓN EN ARTES Y OFICIOS	331.569.107	0	0	0	0	331.569.107	0	0	0	0	0	0	0	0%	331.569.107
2 1 6 0 6 36	30	17PP5-CAPACITACIÓN EN ARTES Y OFICIOS EN EL ÁREA DE LA SALUD	331.569.107	0	0	0	0	331.569.107	0	0	0	0	0	0	0	0%	331.569.107
2 1 6 0 6 39	30	17PP5-CAPACITACIÓN EN PREUNIVERSARIOS	537.603.069	0	0	0	0	537.603.069	0	0	0	0	0	0	0	0%	537.603.069
2 1 2 0 1 11	30	INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO	0	223.993.376	0	0	0	223.993.376	223.993.376	223.993.376	0	223.993.376	0	0	223.993.376	100%	0
2 1 2 0 1 11	31	INFRAESTRUCTURA-DOTACIÓN BL 3B-SAPIENCIA	0	802.083.245	0	0	0	802.083.245	802.083.245	802.083.245	0	802.083.245	0	0	802.083.245	100%	0
2 1 2 0 1 11	20	INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO	0	223.012.327	0	0	0	223.012.327	223.012.327	223.012.327	0	223.012.327	0	0	223.012.327	100%	0
2 1 2 0 1 11	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2014	0	157.000.000	0	0	0	157.000.000	157.000.000	157.000.000	0	157.000.000	0	0	157.000.000	100%	0
2 1 2 0 1 11	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2015	0	633.784.286	0	0	0	633.784.286	633.784.286	633.784.286	0	633.784.286	0	0	633.784.286	100%	0
2 1 2 0 1 11	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2016	0	431.451.449	0	0	0	431.451.449	431.451.449	431.451.449	0	431.451.449	0	0	431.451.449	100%	0
2 1 3 0 2 83	30	CREACIÓN IMPLEMENTACIÓN DE LA ESCUELA DE DISEÑO EN LA IUPB	0	98.552.226	0	0	0	98.552.226	98.552.226	98.552.226	0	98.552.226	0	0	98.552.226	100%	0
2 1 5 0 2 51	30	AMPLIACION, FORTALECIMIENTO Y SOSTENIMIENTO DE LA ESCUELA DE DISEÑO DE LA IU PASCUAL BRAVO	0	618.304.814	0	0	0	618.304.814	618.304.814	618.304.814	0	618.304.814	0	0	618.304.814	100%	0
2 1 3 0 4 18	30	DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO	0	13.360.658	0	0	0	13.360.658	13.360.658	13.360.658	0	13.360.658	0	0	13.360.658	100%	0
		TOTAL INVERSION	14.336.112.010	3.201.542.381	0	0	0	17.537.654.391	7.455.134.656	6.811.124.119	2.040.830.022	4.770.294.097	190.841.720	1.849.988.302	6.811.124.119	39%	10.726.530.272



MAURICIO MORALES SALDARRIAGA
Rector



YULY AMPARO SANTOS HERRERA
Directora Administrativa Gestión Financiera