

CODIGO	F.F.	CONCEPTO	APROPIACION PRINCIPAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	APROPIACION DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCION	% EJEC	DISPONIBLE
2		GASTOS	29.208.395.869	147.781.842.905	0	20.742.635.636	20.742.635.636	176.970.237.874	147.111.017.186	144.183.400.229	116.190.643.445	27.992.756.784	872.386.347	115.318.257.099	144.183.400.229	81%	32.786.837.645
2	1	GASTOS DE PERSONAL	8.515.884.360	104.409.843.531	0	8.211.699.220	1.004.697.027	120.132.730.084	101.791.602.057	101.655.239.721	86.002.662.722	15.652.376.999	850.498.209	85.162.364.513	101.655.239.721	85%	18.477.490.363
2	1	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	5.969.391.770	1.723.604.530	0	859.528	859.528	7.692.996.300	4.790.788.030	4.790.788.030	4.790.788.030	0	388.860.101	4.403.927.929	4.790.788.030	62%	2.902.208.770
2	1	SUELDOS DE PERSONAL DE NOMINA	4.791.671.186	1.723.604.530	0	0	859.528	6.514.416.188	3.935.730.436	3.935.730.436	3.935.730.436	0	0	3.935.730.436	3.935.730.436	60%	2.578.685.752
2	1	SUELDOS	4.453.042.749	1.723.604.530	0	0	859.528	6.175.787.751	3.861.768.999	3.861.768.999	3.861.768.999	0	0	3.861.768.999	3.861.768.999	63%	2.314.018.752
2	1	SUELDOS DE VACACIONES	338.628.437	0	0	0	0	338.628.437	73.961.437	73.961.437	73.961.437	0	0	73.961.437	73.961.437	22%	264.667.000
2	1	OTROS	1.117.720.584	0	0	859.528	0	1.118.580.112	823.805.213	823.805.213	823.805.213	0	388.860.101	438.945.112	823.805.213	74%	294.774.899
2	1	BONIFICACION POR SERVICIOS PRESTADOS	125.814.469	0	0	0	0	125.814.469	107.443.242	107.443.242	107.443.242	0	0	107.443.242	107.443.242	85%	18.371.227
2	1	BONIFICACION ESPECIAL DE RECREACION	25.794.389	0	0	0	0	25.794.389	8.333.027	8.333.027	8.333.027	0	0	8.333.027	8.333.027	32%	17.461.362
2	1	SUBSIDIO DE ALIMENTACION	43.462.133	0	0	0	0	43.462.133	33.220.113	33.220.113	33.220.113	0	0	33.220.113	33.220.113	76%	10.242.020
2	1	AUXILIO DE TRANSPORTE	59.028.690	0	0	0	0	59.028.690	40.456.510	40.456.510	40.456.510	0	0	40.456.510	40.456.510	69%	18.572.180
2	1	PRIMA DE SERVICIO	203.177.062	0	0	0	0	203.177.062	172.299.302	172.299.302	172.299.302	0	0	172.299.302	172.299.302	85%	30.877.760
2	1	PRIMA DE VACACIONES	211.642.773	0	0	0	0	211.642.773	54.709.531	54.709.531	54.709.531	0	0	54.709.531	54.709.531	26%	150.933.242
2	1	PRIMA DE NAVIDAD	440.922.444	0	0	0	0	440.922.444	400.688.331	400.688.331	400.688.331	0	388.860.101	13.828.230	400.688.331	91%	40.234.113
2	1	PRIMAS EXTRAORDINARIAS	7.878.624	0	0	859.528	0	8.738.152	6.655.157	6.655.157	6.655.157	0	0	6.655.157	6.655.157	76%	2.082.995
2	1	HORAS EXTRAS DIAS FESTIVOS E INDENIZACION POR VACACIONES	60.000.000	0	0	0	0	60.000.000	31.252.381	31.252.381	31.252.381	0	0	31.252.381	31.252.381	52%	28.747.619
2	1	HORAS EXTRAS DIAS FESTIVOS	20.000.000	0	0	0	0	20.000.000	16.077.642	16.077.642	16.077.642	0	0	16.077.642	16.077.642	80%	3.922.358
2	1	RECARGOS NOCTURNOS Y FESTIVOS	20.000.000	0	0	0	0	20.000.000	15.174.739	15.174.739	15.174.739	0	0	15.174.739	15.174.739	76%	4.825.261
2	1	INDENIZACION POR VACACIONES	20.000.000	0	0	0	0	20.000.000	0	0	0	0	0	0	0	0%	20.000.000
2	1	SERVICIOS PERSONALES INDIRECTOS	900.000.000	102.686.239.001	0	8.210.774.392	1.003.837.499	110.393.175.894	95.935.118.281	95.798.755.345	80.148.378.946	15.652.376.999	483.638.108	79.682.740.838	95.798.755.845	87%	14.594.419.949
2	1	HONORARIOS	300.000.000	0	0	23.825.041	300.000.000	23.825.041	23.825.041	23.825.041	23.825.041	0	0	23.825.041	23.825.041	100%	0
2	1	REMUNERACION SERV TECNICOS	200.000.000	12.784.589	0	5.437.891.907	0	5.650.676.496	5.620.340.434	5.572.060.185	4.527.323.115	1.044.737.070	4.560.849	4.527.762.266	5.572.060.185	99%	78.616.311
2	1	REMUNERACION SERV TECNICOS CONVENIOS Y/O CONTRATOS	0	102.673.454.412	0	2.749.057.444	703.837.499	104.718.674.357	90.290.952.806	90.202.870.719	75.595.230.790	14.607.639.929	459.077.259	75.136.153.531	90.202.870.719	86%	14.515.803.638
2	1	CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	2.046.492.580	0	0	65.300	0	2.046.557.880	1.065.695.748	1.065.695.748	1.065.695.748	0	0	1.065.695.748	1.065.695.748	52%	980.862.144
2	1	ADMINISTRADAS POR EL SECTOR PRIVADO	1.086.731.927	0	0	65.300	0	1.086.797.227	763.951.965	763.951.965	763.951.965	0	0	763.951.965	763.951.965	69%	332.845.262
2	1	CAJAS DE COMPENSACION PRIVADAS	243.545.476	0	0	0	0	243.545.476	159.873.340	159.873.340	159.873.340	0	0	159.873.340	159.873.340	66%	83.672.136
2	1	FONDOS ADMINISTRADORES DE CESANTIAS PRIVADOS	112.766.176	0	0	0	0	112.766.176	13.835.591	13.835.591	13.835.591	0	0	13.835.591	13.835.591	12%	98.930.585
2	1	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	294.448.803	0	0	0	0	294.448.803	247.893.950	247.893.950	247.893.950	0	0	247.893.950	247.893.950	84%	46.554.853
2	1	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	410.746.787	0	0	0	0	410.746.787	314.365.424	314.365.424	314.365.424	0	0	314.365.424	314.365.424	77%	96.381.363
2	1	EMPRESAS PRIVADAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	25.224.685	0	0	0	0	25.224.685	17.937.860	17.937.860	17.937.860	0	0	17.937.860	17.937.860	71%	7.286.825
2	1	EMPRESAS PRIVADAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	0	0	0	65.300	0	65.300	45.800	45.800	45.800	0	0	45.800	45.800	70%	19.500
2	1	ADMINISTRADAS POR EL SECTOR PUBLICO	959.760.663	0	0	0	0	959.760.663	311.743.781	311.743.781	311.743.781	0	0	311.743.781	311.743.781	32%	648.016.882
2	1	FONDO NACIONAL DEL AHORRO	369.899.805	0	0	0	0	369.899.805	1.053.281	1.053.281	1.053.281	0	0	1.053.281	1.053.281	0%	368.846.524
2	1	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	285.429.013	0	0	0	0	285.429.013	189.786.153	189.786.153	189.786.153	0	0	189.786.153	189.786.153	66%	95.642.860
2	1	APORTES AL ICBF	182.659.107	0	0	0	0	182.659.107	120.904.347	120.904.347	120.904.347	0	0	120.904.347	120.904.347	66%	61.754.760
2	1	APORTES AL SENA	121.772.738	0	0	0	0	121.772.738	0	0	0	0	0	0	0	0%	121.772.738
		TOTAL GASTOS DE PERSONAL	8.515.884.360	104.409.843.531	0	8.211.699.220	1.004.697.027	120.132.730.084	101.791.602.057	101.655.239.721	86.002.662.722	15.652.376.999	850.498.209	85.162.364.513	101.655.239.721	85%	18.477.490.363
2	2	IMPUESTOS Y MULTAS	120.000.000	0	0	0	0	2.957.518	117.042.482	97.103.702	97.063.605	50.097	38.400	97.015.205	97.103.702	83%	19.938.780
2	2	IMPUESTOS Y CONTRIBUCIONES	120.000.000	0	0	0	0	2.957.518	117.042.482	97.103.702	97.063.605	50.097	38.400	97.015.205	97.103.702	83%	19.938.780
2	2	IMPUESTO DE VEHICULO	3.000.000	0	0	0	0	2.957.518	42.482	42.482	42.482	0	0	42.482	42.482	100%	0
2	2	CONTRIBUCIONES	117.000.000	0	0	0	0	117.000.000	97.061.220	97.061.220	97.011.123	50.097	38.400	96.972.723	97.061.220	83%	19.938.780
2	2	ADQUISICION DE BIENES Y SERVICIOS	3.200.571.649	19.944.460.452	0	1.841.269.961	9.052.638.523	15.933.665.538	9.060.593.578	8.794.978.528	6.200.613.358	2.594.365.170	21.849.738	6.178.763.620	8.794.978.528	55%	7.138.687.010
2	2	COMPRA DE EQUIPO	172.431.464	0	0	354.425.568	44.721.467	482.135.565	473.863.082	459.460.731	155.229.297	304.231.434	0	155.229.297	459.460.731	95%	22.674.834



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2 2 0 4 02	20	ENSERES Y EQUIPO DE OFICINA	0	0	0	58.782.000	0	58.782.000	45.865.740	44.508.850	44.508.850	0	0	44.508.850	44.508.850	76%	14.273.150
2 2 0 4 04	20	MATERIALES Y SUMINISTROS	562.369.567	0	0	81.237.614	0	523.376.230	453.289.051	434.917.854	264.337.904	170.579.590	0	264.337.904	434.917.854	83%	88.458.376
2 2 0 4 05	20	MANTENIMIENTO	589.302.266	0	0	471.859.421	0	958.122.512	920.663.707	835.427.612	537.501.489	297.926.123	0	537.501.489	835.427.612	87%	122.694.900
2 2 0 4 06	20	COMUNICACIONES Y TRANSPORTE	58.063.507	0	0	12.473.797	0	35.320.425	28.740.337	27.743.927	22.799.263	4.944.664	0	22.799.263	27.743.927	79%	7.578.498
2 2 0 4 07	20	IMPRESOS Y PUBLICACIONES	159.738.480	0	0	183.721.251	0	321.142.661	312.016.101	310.859.021	248.296.712	62.562.309	0	248.296.712	310.859.021	97%	10.283.640
2 2 0 4 08	20	SERVICIOS PUBLICOS	849.265.662	0	0	0	0	695.747.434	576.951.090	576.951.090	541.620.312	35.330.778	0	541.620.312	576.951.090	83%	118.796.344
2 2 0 4 09	20	SEGURO	228.118.860	0	0	339.551.303	0	565.670.183	565.670.183	542.705.246	300.396.621	242.308.625	0	300.396.621	542.705.246	96%	22.964.937
2 2 0 4 10	20	ARRENDAMIENTOS	245.916.316	0	0	128.067.857	0	361.478.567	352.971.738	345.203.559	289.924.562	55.278.997	0	289.924.562	345.203.559	95%	16.275.008
2 2 0 4 11	20	VIATICOS Y GASTOS DE VIAJE	125.858.306	0	0	119.694.685	0	245.552.991	221.089.308	221.089.308	210.816.836	10.272.470	0	210.816.836	221.089.306	90%	24.463.685
2 2 0 4 21	20	CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	127.872.000	0	0	23.090.000	0	150.587.150	142.415.249	140.642.149	118.478.532	22.163.617	0	118.478.532	140.642.149	93%	9.945.001
2 2 0 4 22	20	GASTOS FINANCIEROS	83.635.200	0	0	0	0	83.635.200	36.978.350	36.978.350	36.258.167	720.184	6.048	36.252.119	36.978.350	44%	46.656.850
2 2 0 4 23	20	GASTOS LEGALES	68.366.666	1	0	68.366.665	0	68.366.666	68.366.665	68.366.665	10.333.222	58.033.443	0	10.333.222	68.366.665	100%	1
2 2 0 4 99	99	GASTOS GENERALES CONVENIOS Y/O CONTRATOS	0	19.944.460.452	0	0	0	11.383.747.955	4.892.121.979	4.750.124.168	3.420.111.592	1.330.012.576	21.843.690	3.398.267.902	4.750.124.168	42%	6.633.623.787
		TOTAL GASTOS GENERALES	3.320.971.649	19.944.460.452	0	1.841.269.861	9.055.594.041	16.050.708.020	9.188.097.279	8.892.082.230	6.297.666.963	2.594.415.287	21.888.138	6.275.778.825	8.892.082.230	55%	7.158.625.791
2 3 2 1 01	10	CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN	50.425.768	0	0	0	0	50.425.768	50.425.768	50.425.768	50.425.768	0	0	50.425.768	50.425.768	100%	0
2 3 5 3 09	10	BIENESTAR UNIVERSITARIO (LEY 30 DE 1992)	250.000.000	0	0	0	0	250.000.000	246.591.811	232.184.932	183.056.935	49.127.997	0	183.056.935	232.184.932	93%	17.815.068
2 3 2 1 01	20	CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN	30.000.000	0	0	0	0	14.270.745	9.257.928	9.257.928	9.257.928	0	0	9.257.928	9.257.928	65%	5.012.817
2 3 5 3 09	20	BIENESTAR UNIVERSITARIO (LEY 30 DE 1992)	50.000.000	0	0	0	0	50.000.000	48.860.914	29.473.543	21.548.727	7.924.816	0	21.548.727	29.473.543	59%	20.526.457
		TOTAL TRANSFERENCIAS	380.425.768	0	0	0	0	364.696.513	355.138.421	321.342.171	264.289.358	57.052.813	0	264.289.358	321.342.171	88%	43.354.342
		TOTAL FUNCIONAMIENTO	12.216.881.777	124.354.303.993	0	10.052.969.181	10.076.020.323	136.548.134.617	111.334.835.757	110.868.664.121	92.564.819.043	18.303.845.078	872.386.347	91.692.432.698	110.868.664.121	81%	25.679.470.486
2 7 2 1 01	20	AMORTIZACIONES	2.438.984.122	0	0	91	0	2.438.984.213	2.438.984.213	2.438.984.213	2.438.984.212	0	0	2.438.984.212	2.438.984.213	100%	0
2 7 2 1 02	20	INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA	216.417.960	0	0	23.051.051	0	239.469.011	239.469.011	239.469.011	239.469.011	0	0	239.469.011	239.469.011	100%	0
		TOTAL DEUDA INTERNA	2.655.402.082	0	0	23.051.142	0	2.678.453.224	2.678.453.224	2.678.453.224	2.678.453.224	0	0	2.678.453.224	2.678.453.224	100%	0
2 1 2 0 1 11	20	INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO	0	223.012.327	0	0	0	223.012.327	223.012.327	223.012.327	223.012.327	0	0	223.012.327	223.012.327	100%	0
2 1 2 0 1 11	30	INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO - MUNICIPIO	0	241.050.873	0	0	0	223.993.376	223.993.376	223.993.376	223.876.832	116.544	0	223.876.832	223.993.376	100%	0
2 1 2 0 1 11	31	INFRAESTRUCTURA-DOTACION BL 3B-SAPIENCIA	0	938.874.423	0	0	0	802.083.245	802.083.245	802.083.245	802.083.245	0	0	802.083.245	802.083.245	100%	0
2 1 3 0 2 83	30	CREACION IMPLEMENTACION DE LA ESCUELA DE DISEÑO EN LA RPB	0	110.494.426	0	0	0	98.552.226	98.552.226	98.552.226	98.552.226	0	0	98.552.226	98.552.226	100%	0
2 1 3 0 4 18	30	DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO	0	30.449.696	0	0	0	13.360.658	13.360.658	13.360.658	0	13.360.658	0	0	13.360.658	100%	0
2 1 4 0 0 46	30	PP14 - CAMINO A LA EDUCACION SUPERIOR - RECURSOS DEL BALANCE	0	876.858	0	0	0	876.858	867.250	867.250	867.250	0	0	867.250	867.250	99%	9.608
2 1 4 0 0 54	30	PP14 -05 FORMACION EN ARTES Y OFICIOS	0	2.028.196	0	0	0	2.028.196	2.028.196	2.028.196	2.028.196	0	0	2.028.196	2.028.196	100%	0
2 1 4 0 2 78	30	PP15 -05 FORMACION EN ARTES Y OFICIOS	0	4.013.488	0	0	0	4.013.488	4.013.488	4.013.488	4.013.488	0	0	4.013.488	4.013.488	100%	0
2 1 5 0 0 29	31	JVE-06 EDUCACION SUPERIOR COMUNA 6	0	10.371.267	0	0	0	10.371.267	10.119.259	10.119.259	10.119.259	0	0	10.119.259	10.119.259	98%	252.008
2 1 5 0 2 51	30	PP14-01-FORTALECIMIENTO Y SOSTENIMIENTO DE LA ESCUELA DE DISEÑO DE LA IU PASCUAL BRAVO	0	862.094.966	0	0	0	618.304.814	618.304.814	618.304.814	618.304.814	0	0	618.304.814	618.304.814	100%	0
2 1 5 0 3 68	30	16PP9-CAMINO A LA EDUCACIÓN SUPERIOR	0	18.202.578	0	0	0	18.202.577	18.202.577	18.202.577	18.202.577	0	0	18.202.577	18.202.577	100%	1
2 1 5 0 3 69	30	16PP11-CAMINO A LA EDUCACIÓN SUPERIOR	0	3.480.091	0	0	0	3.480.091	3.480.091	3.480.091	3.480.091	0	0	3.480.091	3.480.091	100%	0
2 1 5 0 3 71	30	16PP13-CAMINO A LA EDUCACIÓN SUPERIOR	0	234.369	0	0	0	234.369	234.369	234.369	234.369	0	0	234.369	234.369	100%	0
2 1 5 0 3 72	30	16PP60-CAMINO A LA EDUCACIÓN SUPERIOR	0	3.184.681	0	0	0	3.184.681	3.077.107	3.077.107	3.077.107	0	0	3.077.107	3.077.107	97%	107.574
2 1 5 0 3 73	30	16PP16-CAMINO A LA EDUCACIÓN SUPERIOR	0	2.055.477	0	0	0	2.055.477	2.055.477	2.055.477	2.055.477	0	0	2.055.477	2.055.477	100%	0
2 1 5 0 3 74	30	16PP1-PREUNIVERSITARIOS PARA JÓVENES Y ADULTOS COMUNA 1	0	14.046.195	0	0	0	14.046.195	14.046.195	14.046.195	14.046.195	0	0	14.046.195	14.046.195	100%	1
2 1 5 0 3 75	30	16PP5-PREUNIVERSITARIOS PARA JÓVENES Y ADULTOS COMUNA 5	0	1.688.435	0	0	0	1.688.435	1.688.435	1.688.435	1.688.435	0	0	1.688.435	1.688.435	100%	0
2 1 5 0 3 76	30	16PP12-PREUNIVERSITARIOS	0	3.358.979	0	0	0	3.358.979	3.358.979	3.358.979	3.358.979	0	0	3.358.979	3.358.979	100%	0




CODIGO	F.F.	CONCEPTO	APROPICION RICIAL	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	APROPICION DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCION	% EJE	DISPONIBLE
2150377	30	16PP1-CAMINO A LA EDUCACIÓN SUPERIOR	0	753.176	0	0	0	753.176	138.033	138.033	138.033	0	0	138.033	138.033	18%	615.143
2150378	30	16PP3-CAMINO A LA EDUCACIÓN SUPERIOR	0	1.121.991	0	0	0	1.121.991	1.121.991	1.121.991	1.121.991	0	0	1.121.991	1.121.991	100%	0
2150379	30	16PP4-ACCESO Y PERMANENCIA EN LA EDUCACIÓN SUPERIOR	0	6.822.906	0	0	0	6.822.906	6.822.906	6.822.906	6.822.906	0	0	6.822.906	6.822.906	100%	0
2150381	30	16PP6-CONTINUIDAD EN EDUCACIÓN SUPERIOR EST COMUNA 6	0	7.840.508	0	0	0	7.840.508	7.840.508	7.840.508	7.840.508	0	0	7.840.508	7.840.508	100%	0
2160529	11	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	0	800.000.000	0	410.412.069	0	1.210.412.069	504.363.385	486.829.066	239.842.987	246.986.079	0	239.842.987	486.829.066	40%	723.583.003
2160529	10	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO NACIOH	0	150.000.000	0	0	0	150.000.000	150.000.000	0	0	0	0	0	0	0%	150.000.000
2160529	20	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	2.398.807.616	0	0	0	1.500.000.000	898.807.616	889.263.919	889.263.919	736.290.778	152.973.141	0	736.290.778	889.263.919	99%	9.543.697
2160529	30	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	4.336.468.600	0	0	53.187.102	0	4.389.655.702	4.311.179.843	4.295.864.780	3.780.020.162	515.844.618	0	3.780.020.162	4.295.864.780	98%	93.790.923
2160529	31	AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO	0	0	0	179.857.827	0	179.857.827	179.857.827	179.857.827	179.857.827	0	0	179.857.827	179.857.827	100%	0
2160530	30	CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO	447.840.802	0	0	72.789.849	0	520.630.651	515.861.339	515.360.180	448.971.568	68.388.612	0	448.971.568	515.360.180	99%	5.270.471
2160530	31	CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO	0	0	0	136.791.178	0	136.791.178	491.431	491.431	491.431	0	0	491.431	491.431	0%	136.299.747
2160530	20	CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO	0	5.498.606.986	0	1.500.000.000	0	6.998.606.986	5.891.681.082	4.255.510.029	1.144.390.434	3.111.119.595	0	1.144.390.434	4.255.510.029	61%	2.743.096.957
2160530	70	CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO	0	0	0	4.834.390.246	0	4.834.390.246	4.831.228.700	4.707.369.893	2.419.582.448	2.287.787.445	0	2.419.582.448	4.707.369.893	97%	127.020.353
2160531	20	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	430.000.000	350.000.000	0	0	0	780.000.000	762.199.143	760.299.645	556.451.369	203.848.276	0	556.451.369	760.299.645	97%	19.700.355
2160531	30	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	730.000.000	0	0	41.520.353	0	771.520.353	754.388.707	751.539.012	576.082.255	175.456.758	0	576.082.255	751.539.012	97%	19.931.341
2160531	31	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	0	123.688.942	0	184.055.291	0	307.754.233	140.681.748	96.076.533	78.310.669	17.765.884	0	78.310.669	96.076.533	31%	211.677.700
2160531	70	MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO	0	0	0	293.778.430	0	293.778.430	120.726.908	89.259.896	60.459.038	8.800.858	0	60.459.038	89.259.896	30%	204.518.534
2160532	20	MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO	170.000.000	3.490.000.000	0	0	0	3.660.000.000	3.180.000.000	2.851.342.388	737.491.813	2.113.850.575	0	737.491.813	2.851.342.388	78%	808.657.612
2160532	30	MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO	150.000.000	0	0	2.213.608	0	152.213.608	123.337.200	119.657.223	119.657.223	0	0	119.657.223	119.657.223	79%	32.556.385
2160532	31	MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO	0	0	0	2.957.619.360	0	2.957.619.360	1.822.139.496	1.779.494.348	1.306.688.390	472.805.958	0	1.306.688.390	1.779.494.348	60%	1.178.125.012
2160628	30	17PP1-CONTROL Y SEGUIMIENTO DE LA EDUCACIÓN SUPERIOR - PASCUAL BRAVO	100.000.000	0	0	0	0	100.000.000	89.026.288	78.863.461	53.783.333	25.080.128	0	53.783.333	78.863.461	79%	21.136.539
2160633	30	17PP5-CAPACITACIÓN EN ARTES Y OFICIOS	331.569.107	0	0	0	0	331.569.107	37.036.666	22.327.583	6.110.582	16.217.001	0	6.110.582	22.327.583	7%	309.241.524
2160636	30	17PP5-CAPACITACIÓN EN ARTES Y OFICIOS EN EL ÁREA DE LA SALUD	331.569.107	0	0	0	0	331.569.107	304.520.308	270.509.895	107.750.000	182.759.895	0	107.750.000	270.509.895	82%	61.059.212
2160639	30	17PP5-CAPACITACIÓN EN PREUNIVERSARIOS	537.603.069	0	0	0	0	537.603.069	498.600.000	498.600.000	498.600.000	0	0	498.600.000	498.600.000	93%	39.003.069
2120111	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2014	0	157.000.000	0	0	0	157.000.000	157.000.000	157.000.000	157.000.000	0	0	157.000.000	157.000.000	100%	0
2120111	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2015	0	633.784.286	0	0	0	633.784.286	633.784.286	633.784.286	633.579.088	205.198	0	633.579.088	633.784.286	100%	0
2120111	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2016	0	431.451.449	0	0	0	431.451.449	431.451.449	431.451.449	431.369.819	81.630	0	431.369.819	431.451.449	100%	0
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 001	422.000.000	0	0	0	0	422.000.000	421.918.921	421.918.921	421.918.921	0	0	421.918.921	421.918.921	100%	81.079
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 002	100.000.000	0	0	0	0	100.000.000	98.880.251	98.880.251	98.880.251	0	0	98.880.251	98.880.251	99%	1.119.749
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 003	375.239.333	0	0	0	0	375.239.333	374.994.574	374.994.574	374.994.574	0	0	374.994.574	374.994.574	100%	244.759
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 004	566.369.449	0	0	0	0	566.369.449	565.966.006	565.966.006	565.966.006	0	0	565.966.006	565.966.006	100%	403.443
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 005	245.136.450	0	0	0	0	245.136.450	240.340.121	237.844.361	227.791.563	10.052.798	0	227.791.563	237.844.361	97%	7.292.089
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 006	544.173.206	0	0	0	0	544.173.206	533.704.145	533.704.145	533.704.145	0	0	533.704.145	533.704.145	98%	10.469.061
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 007	701.000.000	0	0	0	0	701.000.000	700.911.492	700.911.492	692.886.483	8.025.009	0	692.886.483	700.911.492	100%	88.508
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 009	504.000.000	0	0	0	0	504.000.000	503.856.224	503.856.224	497.610.634	6.245.590	0	497.610.634	503.856.224	100%	143.776
2160627	30	17PP99-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 011	44.676.090	0	0	0	0	44.676.090	44.655.776	44.655.776	42.537.344	2.118.432	0	42.537.344	44.655.776	100%	20.314

CODIGO	F.F.	CONCEPTO	APROPiación BÁSICA	ADICIONES	REDUCCIONES	CREDITOS	CONTRACREDITOS	APROPiación DEFINITIVA	CDP	RP	OBLIGACION	COMPROMISO	FACTURA	PAGO	TOTAL EJECUCIÓN	% EJEC	DISPONIBLE
2160627	30	17PP93-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 012	0	276.995.205	0	0	0	276.995.205	106.521.176	105.638.496	70.720.220	34.918.276	0	70.720.220	105.638.496	38%	171.356.709
2160627	30	17PP93-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 013	405.497.281	0	0	0	0	405.497.281	405.469.060	405.469.060	377.986.244	27.482.816	0	377.986.244	405.469.060	100%	28.221
2160627	30	17PP93-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 016	464.161.900	0	0	0	0	464.161.900	462.855.088	462.855.088	459.733.937	3.121.151	0	459.733.937	462.855.088	100%	1.306.812
2160627	30	17PP93-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 059	0	270.000.000	0	0	0	270.000.000	250.434.140	250.434.140	246.935.338	3.498.602	0	246.935.338	250.434.140	93%	19.565.860
2080552	30	PLATAFORMA TECNOLÓGICA PARA LA EDUCACIÓN VIRTUAL	0	2.213.608	0	0	2.213.608	0	0	0	0	0	0	0	0	0%	0
2120111	70	INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE	0	4.834.390.246	0	0	4.834.390.246	0	0	0	0	0	0	0	0	0%	0
2120112	11	AUMENTO DE LA COBERTURA EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO -ALIANZA	0	410.412.069	0	0	410.412.069	0	0	0	0	0	0	0	0	0%	0
2120112	30	AUMENTO DE LA COBERTURA EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO	0	53.187.102	0	0	53.187.102	0	0	0	0	0	0	0	0	0%	0
2130344	30	INTERNACIONALIZACIÓN DE LA EDUCACIÓN SUPERIOR EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO	0	24.431.315	0	0	24.431.315	0	0	0	0	0	0	0	0	0%	0
2130344	31	INTERNACIONALIZACIÓN DE LA EDUCACIÓN SUPERIOR EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO	0	40.000.000	0	0	40.000.000	0	0	0	0	0	0	0	0	0%	0
2130418	31	DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO - CREE	0	144.055.291	0	0	144.055.291	0	0	0	0	0	0	0	0	0%	0
2130418	70	DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO - CREE	0	293.778.430	0	0	293.778.430	0	0	0	0	0	0	0	0	0%	0
2150040	31	Universidad virtual@Medellín-CA064-SAPIENCIA	0	2.957.619.360	0	0	2.957.619.360	0	0	0	0	0	0	0	0	0%	0
2150056	31	AMPLIACIÓN COB. SEDES SATELITES @ MEDELLÍN - SAPIENCIA	0	179.857.827	0	0	179.857.827	0	0	0	0	0	0	0	0	0%	0
		TOTAL INVERSION	14.336.112.010	23.407.538.022	0	10.666.615.313	10.666.615.313	37.743.650.032	33.097.728.205	30.636.282.884	20.947.371.178	9.688.911.705	0	20.947.371.178	30.636.282.884	81%	7.107.367.148



MAURICIO MORALES SALDARRIAGA
Rector



YULY AMPARO SANTOS HERRERA
Directora Administrativa Gestión Financiera