


| CODIGO | FF. | CONCEPTO | APROPIACION BUCAL | ADICIONES | REDUCCIONES | CREDITOS | CONTRAGREDITOS | APROPIACION DEFINITIVA | CDP | RP | OBLIGACION | COMPROMISO | FACTURA | PAGO | TOTAL EJECUCION | % EJEC | DISPONIBLE |
|--------------|-----|--|-----------------------|------------------------|-------------|----------------------|----------------------|---------------------------|------------------------|------------------------|-----------------------|-----------------------|--------------------|-----------------------|------------------------|-------------|-----------------------|
| 2 2 0 4 02 | 20 | ENSERES Y EQUIPO DE OFICINA | 0 | 0 | 0 | 45.865.740 | 0 | 45.865.740 | 45.865.740 | 44.508.850 | 9.503.850 | 35.000.000 | 0 | 9.508.850 | 44.508.850 | 97% | 1.356.890 |
| 2 2 0 4 04 | 20 | MATERIALES Y SUMINISTROS | 562.369.567 | 0 | 0 | 68.712.974 | 120.230.951 | 510.851.590 | 474.409.925 | 402.084.385 | 109.621.402 | 292.462.983 | 0 | 109.621.402 | 402.084.385 | 79% | 108.767.205 |
| 2 2 0 4 05 | 20 | MANUTENIMIENTO | 589.302.266 | 0 | 0 | 471.859.421 | 92.124.580 | 969.027.107 | 890.050.168 | 805.270.141 | 506.182.109 | 299.088.032 | 0 | 506.182.109 | 805.270.141 | 83% | 163.756.968 |
| 2 2 0 4 06 | 20 | COMUNICACIONES Y TRANSPORTE | 53.063.507 | 0 | 0 | 12.473.797 | 35.216.879 | 35.320.425 | 30.399.771 | 26.817.787 | 21.586.023 | 5.231.764 | 0 | 21.586.023 | 26.817.787 | 76% | 8.502.638 |
| 2 2 0 4 07 | 20 | IMPRESOS Y PUBLICACIONES | 159.738.480 | 0 | 0 | 183.721.251 | 2.944.227 | 340.515.504 | 322.687.006 | 258.410.986 | 215.629.396 | 42.781.590 | 0 | 215.629.396 | 258.410.986 | 76% | 82.104.518 |
| 2 2 0 4 08 | 20 | SERVICIOS PUBLICOS | 849.265.662 | 0 | 0 | 0 | 75.066.963 | 774.198.699 | 491.916.878 | 491.916.878 | 491.687.146 | 249.732 | 0 | 491.687.146 | 491.916.878 | 84% | 282.281.821 |
| 2 2 0 4 09 | 20 | SEGURO | 226.118.880 | 0 | 0 | 316.738.653 | 0 | 542.855.533 | 542.855.533 | 519.890.596 | 277.513.710 | 242.376.886 | 0 | 277.513.710 | 519.890.596 | 96% | 22.934.937 |
| 2 2 0 4 10 | 20 | ARRENDAMIENTOS | 245.916.316 | 0 | 0 | 128.067.657 | 12.505.406 | 361.478.587 | 352.971.738 | 345.203.559 | 278.931.232 | 66.272.327 | 0 | 278.931.232 | 345.203.559 | 95% | 16.275.008 |
| 2 2 0 4 11 | 20 | VIATICOS Y GASTOS DE VIAJE | 125.858.306 | 0 | 0 | 92.829.623 | 0 | 218.687.929 | 209.098.269 | 207.387.166 | 189.624.117 | 17.763.049 | 0 | 189.624.117 | 207.387.166 | 95% | 11.300.763 |
| 2 2 0 4 21 | 20 | CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS | 127.872.000 | 0 | 0 | 23.090.000 | 374.850 | 150.587.150 | 142.415.249 | 139.752.149 | 117.480.532 | 22.271.617 | 0 | 117.480.532 | 139.752.149 | 93% | 10.835.001 |
| 2 2 0 4 22 | 20 | GASTOS FINANCIEROS | 83.635.200 | 0 | 0 | 0 | 0 | 83.635.200 | 34.752.869 | 34.752.869 | 34.500.638 | 252.231 | 2.656 | 34.497.982 | 34.752.869 | 42% | 48.882.331 |
| 2 2 0 4 23 | 20 | GASTOS LEGALES | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 1 |
| 2 2 0 4 99 | 99 | GASTOS GENERALES CONVENIOS Y/O CONTRATOS | 0 | 19.921.810.534 | 0 | 0 | 0 | 11.507.957.577 | 4.481.816.056 | 4.273.782.905 | 2.765.508.508 | 1.508.274.397 | 0 | 2.765.508.508 | 4.273.782.905 | 37% | 7.234.174.672 |
| | | TOTAL GASTOS GENERALES | 3.320.571.649 | 19.921.810.534 | 0 | 1.697.782.684 | 8.761.845.136 | 16.178.319.730 | 8.565.966.734 | 8.080.470.427 | 5.255.469.287 | 2.825.001.139 | 41.056 | 5.255.428.231 | 8.080.470.427 | 50% | 8.097.849.304 |
| 2 3 2 1 01 | 10 | CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN | 50.425.768 | 0 | 0 | 0 | 0 | 50.425.768 | 50.425.768 | 50.425.768 | 50,425,768 | 0 | 0 | 50,425,768 | 50,425,768 | 100% | 0 |
| 2 3 5 3 09 | 10 | BIENESTAR UNIVERSITARIO (LEY 30 DE 1992) | 250.000.000 | 0 | 0 | 0 | 0 | 250.000.000 | 250.000.000 | 231.401.745 | 157.107.314 | 74.294.431 | 0 | 157.107.314 | 231.401.745 | 93% | 18.598.255 |
| 2 3 2 1 01 | 20 | CUOTA DE AUDITAJE CONTRALORIA GENERAL DE MEDELLIN | 30.000.000 | 0 | 0 | 0 | 0 | 30.000.000 | 4.245.110 | 4.245.110 | 4,245,110 | 0 | 0 | 4,245,110 | 4,245,110 | 14% | 25.754.890 |
| 2 3 5 3 09 | 20 | BIENESTAR UNIVERSITARIO (LEY 30 DE 1992) | 50.000.000 | 0 | 0 | 0 | 0 | 50.000.000 | 49,168,816 | 29,029,730 | 10,104,914 | 18,924,816 | 0 | 10,104,914 | 29,029,730 | 58% | 20,970,270 |
| | | TOTAL TRANSFERENCIAS | 380.425.768 | 0 | 0 | 0 | 0 | 380.425.768 | 353.839.694 | 315.102.353 | 221.883.106 | 93.219.247 | 0 | 221.883.106 | 315.102.353 | 83% | 65.323.416 |
| | | TOTAL FUNCIONAMIENTO | 12.218.881.777 | 122.550.001.280 | 0 | 9.743.491.021 | 9.766.542.163 | 134.743.831.914 | 107.974.706.549 | 107.251.825.430 | 81.220.286.244 | 28.031.539.188 | 183.845.498 | 81.038.440.746 | 107.251.825.430 | 80% | 27.492.006.484 |
| 2 7 2 1 01 | 20 | AMORTIZACIONES | 2.438.984.122 | 0 | 0 | 91 | 0 | 2.438.984.213 | 2,438,984,213 | 2,438,984,213 | 2,438,984,212 | 0 | 0 | 2,438,984,212 | 2,438,984,213 | 100% | 0 |
| 2 7 2 1 02 | 20 | INTERESES, COMISIONES Y GASTOS DEUDA PUBLICA INTERNA | 216.417.960 | 0 | 0 | 23,051,051 | 0 | 239,469,011 | 239,469,011 | 239,469,011 | 239,469,011 | 0 | 0 | 239,469,011 | 239,469,011 | 100% | 0 |
| | | TOTAL DEUDA INTERNA | 2.655.402.082 | 0 | 0 | 23.051.142 | 0 | 2.678.453.224 | 2.678.453.224 | 2.678.453.224 | 2.678.453.224 | 0 | 0 | 2.678.453.224 | 2.678.453.224 | 100% | 0 |
| 2 1 2 0 1 11 | 20 | INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO | 0 | 223,012,327 | 0 | 0 | 0 | 223,012,327 | 223,012,327 | 223,012,327 | 223,012,327 | 0 | 0 | 223,012,327 | 223,012,327 | 100% | 0 |
| 2 1 2 0 1 11 | 30 | INFRAESTRUCTURA PARA LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO - MUNICIPIO | 0 | 241,050,873 | 0 | 0 | 17,057,497 | 223,993,376 | 223,993,376 | 223,993,376 | 223,876,832 | 116,544 | 0 | 223,876,832 | 223,993,376 | 100% | 0 |
| 2 1 2 0 1 11 | 31 | INFRAESTRUCTURA-DOTACION BL 3B-SAPIENCIA | 0 | 938,874,423 | 0 | 0 | 0 | 136,791,178 | 802,083,245 | 802,083,245 | 802,083,245 | 0 | 0 | 802,083,245 | 802,083,245 | 100% | 0 |
| 2 1 3 0 2 83 | 30 | CREACION IMPLEMENTACION DE LA ESCUELA DE DISEÑO EN LA RUPB | 0 | 110,494,426 | 0 | 0 | 0 | 11,942,200 | 98,552,226 | 98,552,226 | 98,552,226 | 0 | 0 | 98,552,226 | 98,552,226 | 100% | 0 |
| 2 1 3 0 4 18 | 30 | DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO | 0 | 30,449,696 | 0 | 0 | 0 | 17,089,038 | 13,360,658 | 13,360,658 | 13,360,658 | 0 | 0 | 13,360,658 | 13,360,658 | 100% | 0 |
| 2 1 4 0 0 46 | 30 | PP14 - CAMINO A LA EDUCACION SUPERIOR - RECURSOS DEL BALANCE | 0 | 876,858 | 0 | 0 | 0 | 876,858 | 867,250 | 867,250 | 867,250 | 0 | 0 | 867,250 | 867,250 | 99% | 9,608 |
| 2 1 4 0 0 54 | 30 | PP14 -05 FORMACION EN ARTES Y OFICIOS | 0 | 2,028,196 | 0 | 0 | 0 | 2,028,196 | 2,028,196 | 2,028,196 | 2,028,196 | 0 | 0 | 2,028,196 | 2,028,196 | 100% | 0 |
| 2 1 4 0 2 78 | 30 | PP15 -05 FORMACION EN ARTES Y OFICIOS | 0 | 4,013,488 | 0 | 0 | 0 | 4,013,488 | 4,013,488 | 4,013,488 | 4,013,488 | 0 | 0 | 4,013,488 | 4,013,488 | 100% | 0 |
| 2 1 5 0 0 29 | 31 | JVE-06 EDUCACION SUPERIOR COMUNA 6 | 0 | 10,371,267 | 0 | 0 | 0 | 10,371,267 | 10,119,259 | 10,119,259 | 10,119,259 | 0 | 0 | 10,119,259 | 10,119,259 | 98% | 252,008 |
| 2 1 5 0 2 51 | 30 | AMPLIACION, FORTALECIMIENTO Y SOSTENIMIENTO DE LA ESCUELA DE DISEÑO DE LA IU PASCUAL BRAVO | 0 | 662,094,966 | 0 | 0 | 0 | 43,790,152 | 618,304,814 | 618,304,814 | 618,304,814 | 0 | 0 | 618,304,814 | 618,304,814 | 100% | 0 |
| 2 1 5 0 3 68 | 30 | 16PP9-CAMINO A LA EDUCACION SUPERIOR | 0 | 18,202,578 | 0 | 0 | 0 | 18,202,578 | 18,202,577 | 18,202,577 | 18,202,577 | 0 | 0 | 18,202,577 | 18,202,577 | 100% | 1 |
| 2 1 5 0 3 69 | 30 | 16PP11-CAMINO A LA EDUCACION SUPERIOR | 0 | 3,480,091 | 0 | 0 | 0 | 3,480,091 | 3,480,091 | 3,480,091 | 3,480,091 | 0 | 0 | 3,480,091 | 3,480,091 | 100% | 0 |
| 2 1 5 0 3 71 | 30 | 16PP13-CAMINO A LA EDUCACION SUPERIOR | 0 | 234,369 | 0 | 0 | 0 | 234,369 | 234,369 | 234,369 | 234,369 | 0 | 0 | 234,369 | 234,369 | 100% | 0 |
| 2 1 5 0 3 72 | 30 | 16PP60-CAMINO A LA EDUCACION SUPERIOR | 0 | 3,184,681 | 0 | 0 | 0 | 3,184,681 | 3,077,107 | 3,077,107 | 3,077,107 | 0 | 0 | 3,077,107 | 3,077,107 | 97% | 107,574 |
| 2 1 5 0 3 73 | 30 | 16PP16-CAMINO A LA EDUCACION SUPERIOR | 0 | 2,055,477 | 0 | 0 | 0 | 2,055,477 | 2,055,477 | 2,055,477 | 2,055,477 | 0 | 0 | 2,055,477 | 2,055,477 | 100% | 0 |
| 2 1 5 0 3 74 | 30 | 16PP1-PREUNIVERSITARIOS PARA JOVENES Y ADULTOS COMUNA 1 | 0 | 14,046,195 | 0 | 0 | 0 | 14,046,195 | 14,046,195 | 14,046,195 | 14,046,195 | 0 | 0 | 14,046,195 | 14,046,195 | 100% | 1 |
| 2 1 5 0 3 75 | 30 | 16PP5-PREUNIVERSITARIOS PARA JOVENES Y ADULTOS COMUNA 5 | 0 | 1,688,435 | 0 | 0 | 0 | 1,688,435 | 1,688,435 | 1,688,435 | 1,688,435 | 0 | 0 | 1,688,435 | 1,688,435 | 100% | 0 |
| 2 1 5 0 3 76 | 30 | 16PP12-PREUNIVERSITARIOS | 0 | 3,358,979 | 0 | 0 | 0 | 3,358,979 | 3,358,979 | 3,358,979 | 3,358,979 | 0 | 0 | 3,358,979 | 3,358,979 | 100% | 0 |

| CODIGO | F.F. | CONCEPTO | APROPiación BECIAL | ADICIONES | REDUCCIONES | CREDITOS | CONTRACREDITOS | APROPiación DEFINITIVA | CDP | RP | OBLIGACION | COMPROMISO | FACTURA | PAGO | TOTAL EJECUCION | % EJE | DISPONIBLE |
|---------|------|---|-----------------------|---------------|-------------|---------------|----------------|---------------------------|---------------|---------------|---------------|---------------|------------|---------------|--------------------|-------|---------------|
| 2150377 | 30 | 16PP1-CAMINO A LA EDUCACIÓN SUPERIOR | 0 | 753.176 | 0 | 0 | 0 | 753.176 | 138.033 | 138.033 | 138.033 | 0 | 0 | 138.033 | 138.033 | 18% | 615.143 |
| 2150378 | 30 | 16PP3-CAMINO A LA EDUCACIÓN SUPERIOR | 0 | 1.121.991 | 0 | 0 | 0 | 1.121.991 | 1.121.991 | 1.121.991 | 1.121.991 | 0 | 0 | 1.121.991 | 1.121.991 | 100% | 0 |
| 2150379 | 30 | 16PP4-ACCESO Y PERMANENCIA EN LA EDUCACIÓN SUPERIOR | 0 | 6.822.906 | 0 | 0 | 0 | 6.822.906 | 6.822.906 | 6.822.906 | 6.822.906 | 0 | 0 | 6.822.906 | 6.822.906 | 100% | 0 |
| 2150381 | 30 | 16PP6-CONTINUIDAD EN EDUCACIÓN SUPERIOR EST COMUNA 6 | 0 | 7.840.508 | 0 | 0 | 0 | 7.840.508 | 7.840.508 | 7.840.508 | 7.840.508 | 0 | 0 | 7.840.508 | 7.840.508 | 100% | 0 |
| 2160529 | 11 | AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 0 | 800.000.000 | 0 | 410.412.069 | 0 | 1.210.412.069 | 504.363.385 | 459.074.068 | 180.629.987 | 278.444.079 | 12.320.000 | 168.309.987 | 459.074.066 | 38% | 751.338.003 |
| 2160529 | 10 | AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 0 | 150.000.000 | 0 | 0 | 0 | 150.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 150.000.000 |
| 2160529 | 20 | AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 2.398.807.616 | 0 | 0 | 0 | 0 | 2.398.807.616 | 873.803.288 | 873.626.068 | 603.658.088 | 289.967.930 | 0 | 603.658.088 | 873.626.068 | 36% | 1.525.181.548 |
| 2160529 | 30 | AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 4.338.468.600 | 0 | 0 | 53.187.102 | 0 | 4.389.655.702 | 4.110.425.633 | 4.100.788.170 | 3.354.138.227 | 748.649.943 | 0 | 3.354.138.227 | 4.100.788.170 | 93% | 288.867.533 |
| 2160529 | 31 | AMPLIACIÓN Y SOSTENIMIENTO DE COBERTURA EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 0 | 0 | 0 | 179.857.827 | 0 | 179.857.827 | 179.857.827 | 179.857.827 | 179.857.827 | 0 | 0 | 179.857.827 | 179.857.827 | 100% | 0 |
| 2160530 | 30 | CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO | 447.840.802 | 0 | 0 | 72.789.849 | 0 | 520.630.651 | 515.861.339 | 515.360.180 | 271.530.614 | 243.829.566 | 0 | 271.530.614 | 515.360.180 | 99% | 5.270.471 |
| 2160530 | 31 | CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO | 0 | 0 | 0 | 136.791.178 | 0 | 136.791.178 | 491.431 | 491.431 | 0 | 491.431 | 0 | 0 | 491.431 | 0% | 136.299.747 |
| 2160530 | 20 | CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO | 0 | 5.498.608.988 | 0 | 0 | 0 | 5.498.608.988 | 4.407.870.785 | 3.937.494.712 | 26.047.851 | 3.911.446.861 | 0 | 26.047.851 | 3.937.494.712 | 72% | 1.561.112.274 |
| 2160530 | 70 | CONSTRUCCIÓN Y MEJORAMIENTO DE LA INFRAESTRUCTURA FÍSICA-PASCUAL BRAVO | 0 | 0 | 0 | 4.834.390.246 | 0 | 4.834.390.246 | 4.832.389.500 | 4.138.324.996 | 1.454.314.587 | 2.684.010.409 | 0 | 1.454.314.587 | 4.138.324.996 | 86% | 696.055.250 |
| 2160531 | 20 | MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO | 430.000.000 | 350.000.000 | 0 | 0 | 0 | 780.000.000 | 755.699.143 | 691.864.641 | 343.808.901 | 348.055.740 | 0 | 343.808.901 | 691.864.641 | 89% | 88.135.359 |
| 2160531 | 30 | MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO | 730.000.000 | 0 | 0 | 41.520.353 | 0 | 771.520.353 | 754.155.862 | 750.284.544 | 502.662.257 | 247.622.286 | 0 | 502.662.257 | 750.284.544 | 97% | 21.235.809 |
| 2160531 | 31 | MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO | 0 | 123.688.942 | 0 | 184.055.291 | 0 | 307.754.233 | 140.681.748 | 93.443.778 | 41.960.209 | 51.483.569 | 0 | 41.960.209 | 93.443.778 | 30% | 214.310.455 |
| 2160531 | 70 | MEJORAMIENTO DE LA CALIDAD DE LA EDUCACIÓN SUPERIOR PÚBLICA-PASCUAL BRAVO | 0 | 0 | 0 | 293.778.430 | 0 | 293.778.430 | 87.296.225 | 84.734.992 | 17.184.115 | 67.550.877 | 0 | 17.184.115 | 84.734.992 | 29% | 209.043.438 |
| 2160532 | 20 | MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO | 170.000.000 | 3.490.000.000 | 0 | 0 | 0 | 3.660.000.000 | 3.180.000.000 | 1.691.092.388 | 345.877.588 | 1.345.214.800 | 0 | 345.877.588 | 1.691.092.388 | 46% | 1.968.907.612 |
| 2160532 | 30 | MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO | 150.000.000 | 0 | 0 | 2.213.608 | 0 | 152.213.608 | 123.337.200 | 119.657.223 | 119.657.223 | 0 | 0 | 119.657.223 | 119.657.223 | 78% | 32.556.385 |
| 2160532 | 31 | MEJORAMIENTO DE LA INFRAESTRUCTURA TECNOLÓGICA-PASCUAL BRAVO | 0 | 0 | 0 | 2.957.619.360 | 0 | 2.957.619.360 | 1.758.794.348 | 1.738.545.167 | 1.117.956.359 | 620.588.808 | 0 | 1.117.956.359 | 1.738.545.167 | 59% | 1.219.074.193 |
| 2160628 | 30 | 17PP1-CONTROL Y SEGUIMIENTO DE LA EDUCACIÓN SUPERIOR - PASCUAL BRAVO | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 80.941.973 | 78.027.000 | 53.783.333 | 24.243.667 | 13.300.000 | 40.483.333 | 78.027.000 | 78% | 21.973.000 |
| 2160633 | 30 | 17PP5-CAPACITACIÓN EN ARTES Y OFICIOS | 331.569.107 | 0 | 0 | 0 | 0 | 331.569.107 | 37.036.666 | 7.323.333 | 866.666 | 6.456.667 | 866.668 | 0 | 7.323.333 | 2% | 324.245.774 |
| 2160638 | 30 | 17PP5-CAPACITACIÓN EN ARTES Y OFICIOS EN EL ÁREA DE LA SALUD | 331.569.107 | 0 | 0 | 0 | 0 | 331.569.107 | 304.520.308 | 268.909.895 | 106.150.000 | 162.759.895 | 0 | 106.150.000 | 268.909.895 | 81% | 62.659.212 |
| 2160639 | 30 | 17PP5-CAPACITACIÓN EN PREUNIVERSARIOS | 537.603.069 | 0 | 0 | 0 | 0 | 537.603.069 | 498.600.000 | 498.600.000 | 498.600.000 | 0 | 0 | 498.600.000 | 498.600.000 | 93% | 39.003.069 |
| 2120111 | 70 | INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2014 | 0 | 157.000.000 | 0 | 0 | 0 | 157.000.000 | 157.000.000 | 157.000.000 | 157.000.000 | 0 | 0 | 157.000.000 | 157.000.000 | 100% | 0 |
| 2120111 | 70 | INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2015 | 0 | 633.784.286 | 0 | 0 | 0 | 633.784.286 | 633.784.286 | 633.784.286 | 633.579.088 | 205.198 | 0 | 633.579.088 | 633.784.286 | 100% | 0 |
| 2120111 | 70 | INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE 2016 | 0 | 431.451.449 | 0 | 0 | 0 | 431.451.449 | 431.451.449 | 431.451.449 | 431.369.819 | 81.630 | 0 | 431.369.819 | 431.451.449 | 100% | 0 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 001 | 422.000.000 | 0 | 0 | 0 | 0 | 422.000.000 | 421.918.921 | 421.918.921 | 419.476.421 | 2.442.500 | 0 | 419.476.421 | 421.918.921 | 100% | 81.079 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 002 | 100.000.000 | 0 | 0 | 0 | 0 | 100.000.000 | 98.880.251 | 98.880.251 | 97.666.469 | 1.213.782 | 0 | 97.666.469 | 98.880.251 | 99% | 1.119.749 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 003 | 375.239.333 | 0 | 0 | 0 | 0 | 375.239.333 | 374.994.574 | 374.994.574 | 373.657.102 | 1.337.472 | 0 | 373.657.102 | 374.994.574 | 100% | 244.759 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 004 | 566.369.449 | 0 | 0 | 0 | 0 | 566.369.449 | 565.966.006 | 565.966.006 | 563.291.062 | 2.674.944 | 0 | 563.291.062 | 565.966.006 | 100% | 403.443 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 005 | 245.136.450 | 0 | 0 | 0 | 0 | 245.136.450 | 240.340.121 | 237.844.361 | 176.710.169 | 61.134.192 | 0 | 176.710.169 | 237.844.361 | 97% | 7.282.089 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 006 | 544.173.206 | 0 | 0 | 0 | 0 | 544.173.206 | 539.422.081 | 533.704.145 | 533.704.145 | 0 | 0 | 533.704.145 | 533.704.145 | 98% | 10.469.061 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 007 | 701.000.000 | 0 | 0 | 0 | 0 | 701.000.000 | 700.911.492 | 700.911.492 | 658.625.274 | 42.286.218 | 0 | 658.625.274 | 700.911.492 | 100% | 88.508 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 009 | 504.000.000 | 0 | 0 | 0 | 0 | 504.000.000 | 503.856.224 | 503.856.224 | 373.861.613 | 129.994.611 | 0 | 373.861.613 | 503.856.224 | 100% | 143.776 |
| 2160627 | 30 | 17PP9-FORMACIÓN EN EDUCACIÓN SUPERIOR - PASCUAL BRAVO - 011 | 44.678.090 | 0 | 0 | 0 | 0 | 44.678.090 | 44.655.776 | 44.655.776 | 31.903.008 | 12.752.768 | 0 | 31.903.008 | 44.655.776 | 100% | 20.314 |

| CODIGO | F.F. | CONCEPTO | APROPICACION BECIAL | ADICIONES | REDUCCIONES | CREDITOS | CONTRACREDITOS | APROPICACION DEFINITIVA | CDP | RP | OBLIGACION | COMPROMISO | FACTURA | PAGO | TOTAL EJECUCION | % E.JEC. | DISPONIBLE |
|---------|------|---|------------------------|-----------------------|-------------|----------------------|----------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|------------|----------------------|
| 2160627 | 30 | 17PP93-FORMACION EN EDUCACION SUPERIOR - PASCUAL BRAVO - 012 | 0 | 278.995.205 | 0 | 0 | 0 | 278.995.205 | 38.884.252 | 38.884.252 | 22.695.988 | 16.168.266 | 0 | 22.695.988 | 38.884.252 | 14% | 238.110.953 |
| 2160627 | 30 | 17PP93-FORMACION EN EDUCACION SUPERIOR - PASCUAL BRAVO - 013 | 405.497.281 | 0 | 0 | 0 | 0 | 405.497.281 | 405.469.060 | 405.469.060 | 287.031.089 | 118.437.971 | 0 | 287.031.089 | 405.469.060 | 100% | 28.221 |
| 2160627 | 30 | 17PP93-FORMACION EN EDUCACION SUPERIOR - PASCUAL BRAVO - 016 | 464.161.900 | 0 | 0 | 0 | 0 | 464.161.900 | 462.855.088 | 462.855.088 | 353.916.661 | 108.938.427 | 0 | 353.916.661 | 462.855.088 | 100% | 1.306.812 |
| 2160627 | 30 | 17PP93-FORMACION EN EDUCACION SUPERIOR - PASCUAL BRAVO - 050 | 0 | 270.000.000 | 0 | 0 | 0 | 270.000.000 | 239.572.672 | 239.572.672 | 188.324.912 | 51.247.760 | 0 | 188.324.912 | 239.572.672 | 89% | 30.427.328 |
| 2080552 | 30 | PLATAFORMA TECNOLOGICA PARA LA EDUCACION VIRTUAL | 0 | 2.213.608 | 0 | 0 | 2.213.608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2120111 | 70 | INFRAESTRUCTURA PARA LA IUPB-RECURSOS DEL CREE | 0 | 4.834.390.246 | 0 | 0 | 4.834.390.246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2120112 | 11 | AUMENTO DE LA COBERTURA EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO -ALIANZA | 0 | 410.412.069 | 0 | 0 | 410.412.069 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2120112 | 30 | AUMENTO DE LA COBERTURA EN LA INSTITUCIÓN UNIVERSITARIA PASCUAL BRAVO | 0 | 53.187.102 | 0 | 0 | 53.187.102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2130344 | 30 | INTERNACIONALIZACION DE LA EDUCACION SUPERIOR EN LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO | 0 | 24.431.315 | 0 | 0 | 24.431.315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2130344 | 31 | INTERNACIONALIZACION DE LA EDUCACION SUPERIOR EN LA INSTITUCION UNIVERSITARIA PASCUAL BRAVO | 0 | 40.000.000 | 0 | 0 | 40.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2130418 | 31 | DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO - CREE | 0 | 144.055.291 | 0 | 0 | 144.055.291 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2130418 | 70 | DESARROLLO Y MEJORAMIENTO DE LA CULTURA INVESTIGATIVA EN LA IU PASCUAL BRAVO - CREE | 0 | 293.778.430 | 0 | 0 | 293.778.430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2150040 | 31 | Universidad Virtual@Medellin-CA064-SAPIENCIA | 0 | 2.957.619.360 | 0 | 0 | 2.957.619.360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| 2150056 | 31 | AMPLIACIÓN COB. SEDES SATELITES @ MEDELLIN - SAPIENCIA | 0 | 179.857.827 | 0 | 0 | 179.857.827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0% | 0 |
| | | TOTAL RIVERSION | 14.338.112.010 | 23.407.538.022 | 0 | 9.166.615.313 | 9.166.615.313 | 37.743.650.032 | 31.064.490.380 | 28.137.650.474 | 16.566.420.954 | 11.571.229.519 | 26.486.866 | 16.539.934.288 | 28.137.650.474 | 75% | 9.605.999.558 |



MAURICIO MORALES SALDARRIAGA
Rector



YULY AMPARO SANTOS HERRERA
Directora Administrativa Gestión Financiera